

**2017-18 SAINT AGNES SCHOOL  
FINANCIAL SUMMARY**



**SCHOOL REVENUES**

Tuition & Fees	\$	1,647,587.51
School Checking Interest	\$	203.41
Community Rewards Programs	\$	10,000.00
PTO Contribution	\$	50,000.00
Endowment Fund Interest	\$	45,000.00
Oktoberfest	\$	50,000.00
Parish Contribution	\$	360,542.46
TOTAL REVENUE	=	\$ 2,163,333.38

**SCHOOL EXPENSES**

Staff Contracts & Wages	\$	1,238,924.80
Employee Benefits	\$	333,020.89
Books, Supplies, Equipment	\$	69,337.46
Technology	\$	18,245.17
School Activities	\$	29,295.63
Diocesan Charges & Assessments	\$	191,057.00
School Plant	\$	283,452.43
TOTAL EXPENSES	=	\$ 2,163,333.38